Build the Manufacturing Budget

Enter figures and calculate the totals. This form does not total them automatically.

Product / version

Currency

Quantity and variant mix

Delivery destinations

Record the quote or assumption behind every amount. Mark unknown costs as unknown, not zero.

Cost line	Qty	Unit cost	Line total	Quote / date
Development				
Samples / tooling / setup				
Production / assembly				
Inspection / testing				
Packaging / packing				
Freight / storage / fulfillment				
Other campaign / product costs				
Named risk allowance				

Cost subtotal

Committed other funding

Check the Funding Assumptions

Use current country-specific fees and checked tax assumptions.

Reward-price mix / backer count

Campaign country

Platform / processing charges and calculation source

Tax assumptions to confirm / adviser or source

Gross-pledge calculation / deductions / usable proceeds

Does the minimum-funded reward mix cover supplier minimums and all delivery costs?

Named risk / likely payment / basis for allowance

Current fee reference: kickstarter.com/help/fees. Use the article's worked example to check the method, then substitute your own quantities, quotes, and campaign terms.

Check When the Money Is Needed

Running balance = prior available balance + incoming funds - outgoing payments.

Starting available balance

As-of date

Date	Payment / receipt	Incoming	Outgoing	Balance

Negative balances / action required / owner

- [ ] Each payment has a realistic date and source.
- [ ] Uncommitted funding has not been counted as available cash.
- [ ] Negative balances are resolved before committing to the spending.